

**SIGs SUMMARY**  
Fiscal Year Ended June 30, 2023

SIGS	INCOME			EXPENSES				NET			FUND BALANCES				
	Organization <sup>1</sup>	Conferenes	TOTAL	Organization	Conference Allocation less SIG OH	Conferences	TOTAL	Organization	Conferences	TOTAL	FY 23 Opening Fund Balance July 1, 2022	FY 23 Ending Fund Balance June 30, 2023	FY23 Activity	FY 23 Required	FY 23 Over/(Under)
ACCESS	38,152	155,140	193,291	11,828	7,719	125,289	144,836	26,323	22,132	48,455	380,194	428,649	48,455	53,629	375,020
ACT	98,321	337,027	435,347	58,961	23,672	362,586	445,218	39,360	(49,231)	(9,871)	1,139,346	1,129,475	(9,871)	40,579	1,088,896
ADA	14,046	1,000	15,046	2,087	24,995	35	27,117	11,959	(24,030)	(12,071)	25,627	13,555	(12,071)	14,700	(1,145)
APP	83,122	630,348	713,470	50,072	17,584	508,169	575,824	33,050	104,595	137,645	1,025,481	1,163,127	137,645	231,610	931,517
ARCH	178,681	646,013	824,694	74,632	13,582	628,232	716,446	104,049	4,199	108,248	3,785,590	3,893,838	108,248	331,938	3,561,900
AI	131,229	244,296	375,524	77,448	7,779	155,446	240,673	53,781	81,071	134,852	1,483,315	1,618,167	134,852	114,203	1,503,965
BED	49,978	142,229	192,207	38,318	8,816	120,927	168,061	11,661	12,486	24,147	757,185	781,332	24,147	62,645	718,687
BIO	25,400	95,122	120,522	-	15,815	85,726	101,541	25,400	(6,419)	18,980	398,912	417,893	18,980	41,315	376,578
CAS	21,787	67,987	89,775	2,464	17,365	55,353	75,183	19,323	(4,731)	14,592	171,845	186,437	14,592	33,655	152,782
CHI	1,274,815	4,091,554	5,366,369	2,269,559	218,892	3,888,954	6,377,406	(994,745)	(16,292)	(1,011,037)	6,291,871	5,280,834	(1,011,037)	4,098,635	1,182,199
COMM	253,869	974,955	1,228,824	166,910	19,947	846,615	1,033,471	86,959	108,394	195,353	2,591,396	2,786,749	195,353	351,634	2,435,115
CSE	193,151	243,802	436,953	143,518	28,806	155,474	327,799	49,633	59,522	109,154	1,375,569	1,484,723	109,154	538,657	946,066
DA	183,510	1,871,583	2,055,094	219,300	42,200	1,993,979	2,255,480	(35,790)	(164,596)	(200,386)	1,973,704	1,773,319	(200,386)	1,061,249	712,069
DOC	18,357	30,980	49,337	7,432	16,666	60,419	84,517	10,925	(46,105)	(35,180)	118,648	83,469	(35,180)	32,195	51,273
ECOM	29,098	163,781	192,879	6,594	4,023	189,173	199,790	22,504	(29,415)	(6,910)	455,159	448,249	(6,910)	92,979	355,270
EVO	68,302	260,963	329,265	9,092	9,508	438,192	456,791	59,210	(186,736)	(127,526)	1,212,209	1,084,684	(127,526)	181,633	903,051
ENERGY	14,879	88,296	103,175	6,847	13,184	85,663	105,694	8,032	(10,551)	(2,519)	141,303	138,784	(2,519)	36,795	101,989
GRAPH	582,552	7,617,147	8,199,699	1,029,376	255,048	5,630,235	6,914,658	(446,823)	1,731,864	1,285,041	6,060,051	7,345,092	1,285,041	3,196,071	4,149,021
HPC	101,724	4,434,541	4,536,265	193,338	90,995	4,232,571	4,516,904	(91,614)	110,975	19,361	3,186,450	3,205,811	19,361	2,495,533	710,279
IR	227,026	1,097,165	1,324,190	214,858	26,852	1,164,575	1,406,285	12,168	(94,262)	(82,095)	1,698,990	1,616,895	(82,095)	533,970	1,082,926
ITE	17,014	10,441	27,455	-	24,172	6,005	30,177	17,014	(19,735)	(2,722)	127,651	124,930	(2,722)	38,236	86,694
KDD	403,379	2,192,072	2,595,451	131,443	10,902	1,974,331	2,116,675	271,936	206,839	478,776	6,058,601	6,537,377	478,776	1,546,412	4,990,965
LOG	15,855	-	15,855	10,532	25,000	-	35,532	4,040	(25,000)	(19,676)	44,040	24,363	(19,676)	22,166	2,197
METRICS	54,897	120,637	175,534	43,273	12,170	93,017	148,460	11,623	15,451	27,074	868,308	895,382	27,074	74,090	821,292
MICRO	41,982	69,163	111,145	41,262	16,194	63,843	121,299	720	(10,874)	(10,154)	611,152	600,998	(10,154)	64,073	536,925
MIS	31,392	12,550	43,942	34,515	22,599	17,403	74,518	(3,123)	(27,453)	(30,575)	200,417	169,842	(30,575)	44,303	125,539
MOBILE	244,940	657,699	902,639	161,356	35,221	682,455	879,033	83,584	(59,978)	23,606	2,358,660	2,382,266	23,606	303,313	2,078,953
MOD	227,579	860,029	1,087,609	79,681	22,394	865,984	968,058	147,898	(28,348)	119,550	2,913,854	3,033,404	119,550	409,509	2,623,895
MULTIMEDIA	162,383	1,358,826	1,521,209	136,387	20,419	1,199,994	1,356,800	25,996	138,413	164,410	1,742,448	1,906,857	164,410	475,979	1,430,878
OPS	165,695	475,151	640,847	95,416	18,636	412,701	526,752	70,280	43,815	114,095	2,115,246	2,229,341	114,095	171,462	2,057,879
PLAN	300,109	2,028,797	2,328,907	366,995	24,954	2,062,357	2,454,306	(66,886)	(58,514)	(125,400)	3,382,893	3,257,493	(125,400)	710,348	2,547,145
SAC	258,945	1,132,284	1,391,228	12,509	12,552	1,013,025	1,038,086	246,436	106,707	353,142	2,469,588	2,822,730	353,142	264,394	2,558,335
SAM	16,282	27,654	43,936	7,704	20,927	29,532	58,163	8,578	(22,805)	(14,227)	93,647	79,420	(14,227)	37,193	42,227
SIM	39,505	34,017	73,522	15,280	21,438	25,824	62,542	24,225	(13,245)	10,980	566,970	577,950	10,980	78,112	499,837
SOFT	295,901	781,714	1,077,615	172,007	37,518	562,105	771,630	123,894	182,092	305,986	3,710,020	4,016,006	305,986	625,591	3,390,415
SPATIAL	68,548	172,000	240,548	56,650	14,566	191,308	262,524	11,897	(33,873)	(21,976)	1,007,462	985,486	(21,976)	81,881	903,605
UCCS	20,870	107,870	128,740	30,703	9,455	243,506	283,663	(9,833)	(145,091)	(154,923)	408,844	253,921	(154,923)	82,346	171,575
WEB	250,058	900,648	1,150,706	58,720	19,536	858,188	936,445	191,338	22,923	214,261	1,571,988	1,786,249	214,261	339,556	1,446,693
<b>SUB-TOTAL SIGS</b>	<b>6,203,333</b>	<b>34,135,482</b>	<b>40,338,816</b>	<b>6,037,066</b>	<b>1,232,101</b>	<b>31,029,189</b>	<b>38,298,356</b>	<b>166,267</b>	<b>1,874,192</b>	<b>2,040,460</b>	<b>64,524,637</b>	<b>66,565,096</b>	<b>2,040,460</b>	<b>18,912,587</b>	<b>47,652,510</b>
SGB (incl FCRC)	140,113	29,778	169,891	191,742	(565,193)	30,598	(342,853)	(51,629)	564,374	512,745	5,242,337	5,755,082	512,745	68,186	-
SIG Reserve	-	-	-	-	(356,396)	-	(356,396)	-	356,396	356,396	-	356,396	356,396	-	-
<b>TOTAL SIGS &amp; SGB</b>	<b>6,343,446</b>	<b>34,165,261</b>	<b>40,508,707</b>	<b>6,228,808</b>	<b>310,512</b>	<b>31,059,786</b>	<b>37,599,107</b>	<b>114,638</b>	<b>2,794,962</b>	<b>2,909,600</b>	<b>69,766,974</b>	<b>72,676,574</b>	<b>2,909,600</b>	<b>18,980,773</b>	<b>47,652,510</b>

<sup>1</sup> Includes Digital Library Income of \$3,772K