SIGUCCS

Name and Mission:

SIGUCCS: SIGUCCS University & College Computing Services

SIGUCCS focuses on issues surrounding the support, delivery and management of info tech services in higher ed. These include, but are not limited to: network management, tech systems support, end user services (training, documentation, consulting, etc), operations, admin and academic programming services, database management, curricular support, a-v services, ed. tech issues. Primary goal is to provide forum for prof. dev. of members, through conference, publications, and other services.

Newsletters:

| 2013 | Volume | Issue | Issue Date | Actually Mailed |
|------|--------|-------|-------------------------------|-----------------|
| 2013 | 1 | 3 | Volume 1 Issue 3, Winter 2013 | 01-JAN-2013 |
| 2012 | | | | |
| | 1 | 2 | Volume 1 Issue 2, Fall 2012 | 01-SEP-2012 |
| | 1 | 1 | Volume 1 Issue 1, Summer 2012 | 17-AUG-2012 |

Note:

Membership: based on fiscal year dates

| Year | Professional | Affiliate | Student | Designee | Total | Subscribers | 1st Year Retention | 2 + Years Retention | Total Retention |
|-----------|--------------|-----------|---------|----------|-------|-------------|-----------------------|------------------------|--------------------|
| JUNE 2013 | 203 | 255 | 14 | 0 | 472 | 6 | 43.2 | 78.52 | 68.74 |
| JUNE 2012 | 219 | 221 | 14 | 0 | 454 | 2 | 42.1 | 77.12 | 67.00 |
| JUNE 2011 | 237 | 223 | 16 | 0 | 476 | 8 | 36.4 | 76.16 | 65.70 |
| JUNE 2010 | 243 | 222 | 16 | 0 | 481 | 1 | 27.0 | 75.51 | 58.31 |

Fund Balance:

| Year | Amount | Required | Delta | Discretionary | Discretionary Per Member |
|-----------|-----------|-----------|-----------|---------------|--------------------------|
| JUNE 2013 | \$281,083 | \$90,951 | \$-3,917 | \$190,132 | \$403.00 |
| JUNE 2012 | \$285,000 | \$149,322 | \$-1,755 | \$135,678 | \$299.00 |
| JUNE 2011 | \$286,755 | \$130,430 | \$-26,823 | \$156,325 | \$328.00 |
| JUNE 2010 | \$313,579 | \$126,436 | \$-87,916 | \$187,142 | \$389.00 |
| JUNE 2009 | \$401,494 | \$165,196 | \$10,649 | \$236,299 | \$388.00 |
| JUNE 2008 | \$390,845 | \$161,897 | \$42,489 | \$228,948 | \$338.00 |
| JUNE 2007 | \$348,356 | \$110,635 | \$34,180 | \$237,721 | \$392.00 |
| JUNE 2006 | \$314,176 | \$115,262 | \$31,340 | \$198,914 | \$344.00 |

DL Revenue

| Year | Amount |
|------|----------|
| 2014 | \$10,000 |
| 2013 | \$10,000 |
| 2012 | \$11,496 |
| 2011 | \$11,331 |
| 2010 | \$11,039 |
| 2009 | \$14,225 |
| 2008 | \$10,000 |
| 2007 | \$10,000 |

Conferences:

Sponsored

| SIGUCCS | '14 - | ACM | SIGUCCS | Annual | Conference | |
|---------|-------|-----|---------|--------|------------|--|
| | | | | | | |

Salt Lake City , UT 11/02/14 - 11/07/14 Sponsor: 100.00% Attendance: 0 Surplus/(loss): \$0.00

SIGUCCS '13 - ACM SIGUCCS Annual Conference

Chicago , IL 11/03/13 - 11/08/13 Sponsor: 100.00% Attendance: 0 Surplus/(loss): \$0.00

SIGUCCS '12 - ACM SIGUCCS Annual Conference

Memphis , TN 10/15/12 - 10/19/12 Sponsor: 100.00% Attendance: 271 Surplus/(loss): (\$13,786.00) Papers: 56/49

SIGUCCS Fall '11 - ACM SIGUCCS Annual Conference

San Diego , CA 11/12/11 - 11/17/11 Sponsor: 100.00% Attendance: 302 Surplus/(loss): \$4,231.00 Papers: 64/58

SIGUCCS Spring '11 - SIGUCCS Management Symposium

Philadelphia , PA 04/10/11 - 04/13/11 Sponsor: 100.00% Attendance: 0 Surplus/(loss): (\$8,107.00)

SIGUCCS Fall '10 - ACM SIGUCCS Fall Conference

Norfolk , VA 10/24/10 - 10/27/10 Sponsor: 100.00% Attendance: 269 Surplus/(loss): (\$11,272.45) Papers: 66/56

SIGUCCS Spring '10 - SIGUCCS Management Symposium

Victoria , BC 04/18/10 - 04/21/10 Sponsor: 100.00% Attendance: 104 Surplus/(loss): (\$15,664.00)

SIGUCCS Fall '09 - ACM SIGUCCS Fall Conference

St. Louis , MO 10/11/09 - 10/14/09 Sponsor: 100.00% Attendance: 213 Surplus/(loss): (\$40,867.00) Papers: 59/56

SIGUCCS Spring '09 - SIGUCCS Management Symposium

Nashville , TN 03/30/09 - 04/01/09 Sponsor: 100.00% Attendance: 89 Surplus/(loss): (\$16,572.00)

InCooperation

Officers:

SIG Chair

(01-Jul-11 - 30-Jun-14) Kelly Wainwright (Elected)

SIG Vice Chair

(01-Jul-11 - 30-Jun-14) Parrish Nnambi (Elected)

SIG Conference Approver

(01-Jul-11 - 30-Jun-14) Kelly Wainwright (Appointed)

SIG Secretary

(01-Jul-11 - 30-Jun-14) Karen McRitchie (Elected)

SIG Treasurer

(01-Jul-11 - 30-Jun-14) Melissa Bauer (Elected)

SIG Past Chair

(01-Jul-11 - 30-Jun-14) Dr. Robert Haring-Smith (Appointed)

SIG Information Director

(01-Jul-11 - 30-Jun-14) Mathew Felthousen (Elected)

SIG Chair

(01-Jul-08 - 30-Jun-11) Dr. Robert Haring-Smith (Elected)

SIG Vice Chair

(01-Jul-08 - 30-Jun-11) Kelly Wainwright (Elected)

SIG Conference Approver

(01-Jul-08 - 30-Jun-11) Dr. Robert Haring-Smith (Appointed)

SIG Secretary

(01-Jul-08 - 30-Jun-11) Dr. Timothy J Foley (Elected)

SIG Treasurer

(01-Jul-08 - 30-Jun-11) Alex Nagorski (Elected)

SIG Past Chair

(01-Jul-08 - 30-Jun-11) Ms. Leila C Lyons (Appointed)

SIG Information Director

(01-Jul-08 - 30-Jun-11) Miss Patti A Mitch (Elected)

Awards:

| Award | | Description |
|---------------------------|-----------------|---|
| SIGUCCS Penny Crane Award | | Given to those who provide significant and continuing service to SIGUCCS and our profession over a period of many years. The award includes an honorarium of \$1,000. |
| 2009 | Robert Paterson | |
| 2010 | Lida Larsen | |
| 2011 | Leila Lyons | |

Note: No award given in 2012

Viability:

| Viability Report Date | Result |
|-----------------------|---|
| October 26, 2009 | Found viable; report finances to Small SIG Adv. Fall 2011 |
| August 13, 2005 | Found viable |
| September 26, 2001 | Converted to conference SIG; plan approved by SGB. |
| March 08, 2001 | Placed in transition, report w/revitalization plan 5/1/01 |
| August 01, 1997 | Found viable, return in 3 yrs w/rpt on transition. |
| August 01, 1993 | Found viable. |
| August 01, 1989 | Found viable. |

Annual Report Submission:

| Year | Response | Note |
|---------|----------|------|
| FY 2001 | Yes | |
| FY 2002 | Yes | |
| FY 2003 | Yes | |
| FY 2004 | Yes | |
| FY 2005 | Yes | |
| FY 2006 | Yes | |
| FY 2007 | Yes | |
| FY 2008 | Yes | |
| FY 2009 | Yes | |
| FY 2010 | Yes | |
| FY 2011 | Yes | |
| FY 2012 | Yes | |
| FY 2013 | Yes | |

SGB Meeting Attendance:

| Year | Response | Note |
|--------|----------|------|
| OCT 99 | Yes | |
| FEB 00 | Yes | |
| OCT 00 | Yes | |
| MAR 01 | No | |
| AUG 01 | Yes | |
| FEB 02 | Yes | |
| SEP 02 | Yes | |
| MAR 03 | Yes | |
| SEP 03 | No | |
| MAR 04 | Yes | |
| OCT 04 | Yes | |
| MAR 05 | No | |
| AUG 05 | Yes | |
| FEB 06 | Yes | |
| OCT 06 | Yes | |
| FEB 07 | Yes | |
| JUL 07 | Yes | |
| FEB 08 | Yes | |
| | | |

| SEP 08 | Yes |
|--------|-----|
| MAR 09 | Yes |
| OCT 09 | Yes |
| MAR 10 | Yes |
| SEP 10 | Yes |
| MAR 11 | Yes |
| SEP 11 | Yes |
| MAR 12 | Yes |
| OCT 12 | Yes |
| MAR 13 | Yes |
| | |

Benefits:

Benefits for SIGUCCS Members:

- Discounted conference registration fees

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 Member discussion mailing list
 Digital Library access for SIGUCCS-generated content
 Interpersonal networking
 Discount on SIGUCCS-related proceedings and CDs
 Opportunity to gain valuable professional experience by serving on conference organizing committees and Board-appointed committees
- Member newsletter
- Opportunities to participate in a peer-driven mentor/mentee program

Community benefits provided by SIGUCCS:

- Penny Crane Award for distinguished service to SIGUCCS and the Penny Crane Award for distinguished service to SIGUCCS and the profession
 Hall of Fame Awards to recognize service to SIGUCCS
 Sponsorship of annual conference
 Sponsorship of annual communications competition and awards
 Community discussion mailing list
 On-line community for networking and discussion
 On-line community for sharing photos from SIGUCCS conferences
 Webinar series on technology support and management issues
 Grants to attend SIGUCCS conference