



ACM

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SGB Meeting
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ACM

- Outline
 - The general state of ACM
 - Financials
 - International initiatives
 - Strategic initiatives



The State of ACM



**Association for
Computing Machinery**

Advancing Computing as a Science & Profession

The State of ACM

- Membership is at an all-time high
- ACM is financially strong
- Commitment to a significant portfolio of “good works” is steadfast
 - Student and tiered membership
 - Diversity and inclusion
 - Gender equity
 - Education and education policy
 - Public policy
 - Internationalization
 - Engagement and support of other organizations



The State of ACM

- Membership

31-Jul-15

Professional
Student

77,152

34,533

111,685

The State of ACM

- Membership - Total

31-Jul-15

Total	111,685	100%
US	47,245	42%
Canada	2,986	3%
Europe	15,241	14%
India	8,290	7%
China	19,998	18%
Hong Kong	444	0%
Other Intl.	17,481	16%



The State of ACM



- Membership - Professional

31-Jul-15

Total	77,152	100%
US	36,847	48%
Canada	2,392	3%
Europe	11,496	15%
India	3,304	4%
China	13,269	17%
Hong Kong	263	0%
Other Intl.	9,581	12%



The State of ACM

- Membership - Student

31-Jul-15

Total	34,545	100%
US	10,398	30%
Canada	594	2%
Europe	3,745	11%
India	4,986	14%
China	6,729	19%
Hong Kong	82	0%
Other Intl.	8,011	23%





Financials



Association for
Computing Machinery

Advancing Computing as a Science & Profession

Financials

ACM General - In Perspective



	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Projection*
MPO					
Revenue	23,672	24,058	24,777	24,688	24,676
Expense	19,743	19,726	20,982	20,703	20,454
MPO Net	\$3,929	\$4,332	\$3,795	\$3,985	\$4,222
VM					
Revenue	\$2,223	\$1,956	\$1,838	\$2,501	\$3,414
Expense	\$3,502	\$3,496	\$3,476	\$4,147	\$5,041
VM Net	(\$1,279)	(\$1,540)	(\$1,638)	(\$1,646)	(\$1,627)
ACM General Net	\$2,650	\$2,792	\$2,157	\$2,339	\$2,595

* Year-End Audit in Progress

Financials

ACM SIGs - In Perspective



	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Projection*
ACM SIGs					
Conferences Revenue	\$26,236	\$26,574	\$27,151	\$28,970	\$29,850
Conferences Expenses	\$21,968	\$22,215	\$21,325	\$23,902	\$24,170
Conferences Net	\$4,268	\$4,359	\$5,826	\$5,068	\$5,680
Operations Revenue**	\$4,710	\$5,160	\$5,104	\$5,173	\$5,045
Operations Expenses	\$6,611	\$7,305	\$7,165	\$7,120	\$7,124
Operations Net	(\$1,901)	(\$2,145)	(\$2,061)	(\$1,947)	(\$2,079)
SIG Net	\$2,367	\$2,214	\$3,765	\$3,121	\$3,601

* Year-End Audit In Progress

**FY 2015 Digital Library Distribution - \$3,149K



International Initiatives



Association for
Computing Machinery

Advancing Computing as a Science & Profession

International: China

- ACM China registered organization
 - chapters
 - education
 - conferences
 - membership development
- Translation of CACM articles into Chinese
- Deep but evolving relationship with CCF
 - MOU in place since January 2013
 - shared membership, role in CNCC



International: India

- ACM India registered organization
- Second elected Council in place
- Annual conference a success
- ACM-W India
- Post-secondary educational development
- Research Board (CRA-like) under construction



International: Europe

- ACM Europe registered organization
- First elected Council in place
- ACM-W Europe
 - second womENcourage event in September
- EUACM
 - modeled after USACM, focused on EC
- Heidelberg Laureate Forum series
- ECRC event planned for September 2017

