

LOG					
200XX					
		Full Year BUDGET FY 2015			
Account Name	Acct No				
<b>REVENUE</b>					
Dues	619	\$ 8,063			
Non Member Subscriptions	623	\$ -			
Member Plus Packages	624	\$ -			
Digital Library	628	\$ -			
Other Subscription Revenue	629	\$ -			
Newsletter Sales	631	\$ -			
Proceedings Sales	632	\$ -			
Journals Sales	634	\$ -			
Electronic Publications Sales	636	\$ -			
Video Sales	637	\$ -			
Other Single Copy Sales	639	\$ -			
Advertising Sales	641	\$ -			
Conference Revenue	651	\$ 35,400			
Interest Income	692	\$ -			
Expedited Service	695	\$ -			
Contributions	696	\$ -			
Other Miscellaneous Income	698	\$ -			
<b>TOTAL REVENUE</b>		<b>\$ 43,463</b>			
<b>EXPENSES</b>					
Staff Travel	811	\$ -			
Volunteer Travel	812	\$ 1,600			
Communications	833	\$ 50			
Mailing and Handling	834	\$ 250			
Stationery and Supplies	835	\$ -			
Printing Services	836	\$ -			
Copying and Duplicating	837	\$ -			
Production Expenses	841	\$ -			
Distribution Expenses	842	\$ -			
Storage Expenses	843	\$ -			
Other Publications Services	847	\$ -			
Hardware	851	\$ -			
Software	852	\$ -			
Web Page Consulting/Design	857	\$ -			
Systems Consulting	859	\$ -			
Professional Services-Promotions	865	\$ -			
Professional Services	869	\$ -			
Advertising Fees and Commissions	870	\$ -			
Local SIGs and Chapters Support	871	\$ -			
Grants	872	\$ -			
Awards	873	\$ -			
Scholarships	874	\$ -			
Special Projects	875	\$ 5,000			
Payments to Outside Organizations	881	\$ -			
Meetings and Special Functions	882	\$ 600			
Accounts Receivable Write-Offs	885	\$ -			
Other Miscellaneous Expenses	889	\$ -			
Conferences Expenses	891	\$ 35,101			
Overhead/Allocation	900	\$ 6,053			
SGB Allocation	903	\$ 1,225			
SIG Service Charge to Conferences	904	\$ (4,771)			
Transfers	905	\$ (10,000)	Start Up Funding from SGB		
<b>TOTAL EXPENSES</b>		<b>\$ 35,108</b>			
<b>NET</b>		<b>\$ 8,355</b>			
<b>FUND BALANCES</b>					
<b>OPENING</b>		<b>\$ -</b>			
<b>ENDING</b>		<b>\$ 8,355</b>			
<b>REQUIRED</b>		<b>\$ 14,044</b>			
<b>OVER/(UNDER) REQUIRED</b>		<b>\$ (14,044)</b>			